



BOARD *of* **TRUSTEES**

2012 ANNUAL REPORT

This year the board welcomed Dan Shaw & Jim Fisher as our newest members. We also welcomed back Ron Stroup.

We continued the practice of holding our meetings on the third Tuesday of each month at 6:30pm.

Projects worked on throughout the year included:

1. Replacement of the carpet in the library paid by the Women's Fellowship.
2. Spring clean-up, fertilizing and weed killing applications.
3. Replaced glass in some broken windows.
4. Gil repaired the cracks in the back handicap ramp.
5. Leaks in the sprinkling system were repaired.
6. Gil repaired two malfunctioning light fixtures in the building.
7. We checked into having the light fixture replaced through a grant with Consumers Energy but the cost was too great and the payback was slow. We decided to stock up on bulbs to put in the old fixtures. The current bulbs are being phased out and will no longer be available. When we run out of bulbs, we will have to replace the fixture.
8. A faucet part was put in the kitchen sink and the faucet in the three-bin sink was repaired.
9. Pressures & Pipes had to come in to repair the leak in the fellowship hall. It was the elbow of the Narthex heating unit so the ceiling needed to be chopped into again!
10. The sanctuary air-conditioner needs a part which is no longer available. We will probably have to replace the unit in the Spring.
11. We again extend our thanks to Gil for making repairs on pews, chairs, door, etc.

12. The Memorial Garden is pretty much complete. Russ is working on getting the grass to grow better and is still clearing some of the area of brush. A fire ring was installed with benches around it, fish were added to the pond, and a heated "rock" was installed in the pond to keep the water open for the fish during the winter
13. Russ & Wes Owen again put up a Nativity Scene for the Christmas season. This time Russ made partial walls of cedar to house the manger scene. It was lit at night using the timer from the pond.
14. We still have unresolved the issue of the parking lot. It needs repair but just sealing it is not enough. It needs more work than that.

We had to borrow from the restricted accounts again this year in the amount of \$4,200. Last year we borrowed \$13,411. We didn't need to borrow the funds until the last couple months of the year.

Respectfully,

Russ Stressman, Chairperson