



Board of Trustees 2014 Annual Report

This year certainly did fly by, and I would like to thank all the Trustees for making 2014 a productive and successful year. Regrettably in February, because of expiring term limits, Gill Hegedus had to leave the board. We appreciate all your hard work Gill and dedication throughout your terms on the Board of Trustees.

In February, we welcomed Pattianne Feldt back on the Board. The remaining members are: Barbe Anderson, Joyce Busman, Russ Chappell, Jim Fisher, Russ Stressman, Dan Shaw, Steve Wilson and myself, Ron Stroup. The Board nominated me, Ron Stoup, as Chairperson and Barbe Anderson as Vice-Chairperson. Pattianne Feldt was appointed to serve as our representative to the Memorial Committee.

Throughout the year the Trustees continued to work on protecting our Church's physical and financial assets. We counted all offertory monies weekly, monitored the treasurer's report monthly, paid attention to employees' needs, looked over other financial concerns, re-evaluated insurance issues and tended to building maintenance and landscaping matters as needed. The Board also looked after general maintenance items such as: elevator shaft concerns, heating system boilers, zone valves and thermostats, underground sprinkling, electrical wiring, roof leaks, chimney tuck pointing or removal, lighting issues, parking lot repaving, and drainage matters to the Fellowship Hall. Our beautiful but old church building continues to produce many challenges, especially for the heating and air-conditioning system, elevator and shaft, roof leaks, internal and external masonry, electrical and plumbing systems, and parking lot.

During the course of the year the Board was able to complete a comprehensive tour of the building and grounds, identifying many areas of concerns. To address these issues, and help remind the Trustees of the scope of our responsibilities, we are in the process of formatting a matrix

spread sheet to formulate a hierarchy of needed repairs in order to better allocate future funds.

The Trustees are constantly looking for cost savings ideas, and some of these ideas implemented this year were: going paperless as much as possible. Pat Stressman e-mails all reports for those who can receive them, rebuilding our web site with greater amounts of information of our Church's events and activities (thanks Heidi Tice), replaced the incandescent lights in the Sanctuary to LED bulbs at a cost savings of approximately \$300.00 a year (thanks Leah Shaw), and monitoring the irrigation system for water conservation. We continue to invite suggestions from members for other cost-saving items as well.

The Trustees continue to sponsor the traditional spring and fall clean-up and have been instrumental in forming several new programs such as: the Handy Annie and Handy Andy help program, the annual Blessing of the Pets, and the monthly memorials of past members and friends.

All through the year many people other than Trustees have helped with various endeavors for our church, there are too many names to put in this report, and the Trustees thank you all for your enthusiastic and dedicated support. A special thanks goes to two people whom without their extraordinary help throughout the year the Trustees tasks would be very difficult, they are Pat Stressman, our secretary and treasurer, and Marianna Nelson, our clerk. Their efforts and input are appreciated and do not go unnoticed. And finally we are extremely indebted to Pastors Don Wood and Donna Rick for all their Spiritual guidance, leadership, prayers and love they give so graciously to all our members and friends and concerns of our Church.

I think I can speak for all the Trustees when I say thank you for allowing us to serve on the Board of Trustees. We are all looking forward to the new challenges that 2015 may bring.

Thank you and God's Blessings to all,

Ronald Stroup

Chair for the Board of Trustees